



4:43

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
	OFFICE SUPPLIES	Various Offices	Competitive Bidding	First to Fourth Quarter				GAA	4,960,000.00	4,960,000.00		
	ICT OFFICE SUPPLIES	Various Offices	Competitive Bidding	First to Fourth Quarter				GAA	2,830,000.00	2,830,000.00		
	DRUGS AND MEDICINES	Various Offices	Shopping/Small Value Procurement	First to Fourth Quarter				GAA	600,000.00	600,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES	Various Offices	Shopping/Small Value Procurement	First to Fourth Quarter				GAA	600,000.00	600,000.00		
	FUEL, OIL AND LUBRICANTS	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	1,000,000.00	1,000,000.00		
	AGRICULTURAL AND MARINE SUPPLIES	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	250,000.00	250,000.00		
	TEXTBOOKS AND INSTRUCTIONAL SUPPLIES	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	1,600,000.00	1,600,000.00		
	OTHER SUPPLIES	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	2,400,000.00	2,400,000.00		
	POSTAGE AND COURIER SERVICES	Various Offices	Agency to Agency	First to Fourth Quarter				GAA	450,000.00	450,000.00		
	TELEPHONE EXPENSES-MOBILE	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	500,000.00	500,000.00		
	INTERNET SUBSCRIPTION	Various Offices	Direct Contracting	First to Fourth Quarter				GAA	900,000.00	900,000.00		
	CONSULTANCY SERVICES	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	400,000.00	400,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	JANITORIAL SERVICES	BGS	Competitive Bidding	First to Fourth Quarter				GAA	5,000,000.00	5,000,000.00		
	SECURITY SERVICES	Security Services	Competitive Bidding	First to Fourth Quarter				GAA	5,500,000.00	5,500,000.00		
	REPAIRS AND MIAINTENANCE-BUILDINGS	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	1,000,000.00	1,000,000.00		
	REPAIRS AND MIAINTENANCE-SCHOOL BUILDINGS	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	330,000.00	330,000.00		
	REPAIRS AND MIAINTENANCE-OFFICE EQUIPMENT	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	300,000.00	300,000.00		
	REPAIRS AND MIAINTENANCE-ICT EQUIPMENT	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	300,000.00	300,000.00		
	REPAIRS AND MIAINTENANCE-MOTOR VEHICLES	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	700,000.00	700,000.00		
	PRINTING AND PUBLICATION	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	935,000.00	935,000.00		
	TRANSPORTATION & DELIVERY	Extension Services	Small Value Procurement	First to Fourth Quarter				GAA	45,000.00	45,000.00		
	SUBSCRIPTION	Various Offices	Direct Contracting	First to Fourth Quarter				GAA	595,000.00	595,000.00		
	ICT SUBSCRIPTION	Various Offices	Direct Contracting	First to Fourth Quarter				GAA	700,000.00	700,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MOOE	Various Offices	Small Value Procurement	First to Fourth Quarter				GAA	2,885,000.00	2,885,000.00		
CAPITAL OUTLAYS												
	CONSTRUCTION OF STUDENT DEVELOPMENT CENTER	OSS	Competitive Bidding	First to Second Quarter				GAA	25,000,000.00		25,000,000.00	Needs BOR approval prior to issuance of award
GRAND TOTAL									59,780,000.00	34,780,000.00	25,000,000.00	

Prepared by:

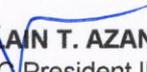

SHEILAKIM M. LUMABI
 Chair, BAC Secretariat

Recommended by:


MARYSHIEL S. TABIOS
 AO V, Budget Services


LILY P. CUSTODIO, Ph.D.
 Chairperson, BAC

Approved:


PATRICK ALAIN T. AZANZA, Ph.D.
 SUC President III